



**2024**  
**COUNCIL GOALS**  
*Established January 16, 2024*

1. **Monitor revenues and expenditures to determine if the income tax rate decrease from 0.475% to 0.45%, in coordination with current inflationary conditions, results in significant budgetary fluctuations.**
2. **Complete/commence the following major infrastructure projects:**
  - a. **Bridge replacements:**
    - a. **McCane Lane Bridge** (*continued from 2023*)
  - b. **Culvert maintenance/replacement:**
    - a. **Loveland-Madeira Road** (*continued from 2023*)
    - b. **Kugler Mill Road**
    - c. **Camargo Road**
  - c. **Landslide maintenance/replacement:**
    - a. **Sycamore Creek Stream Restoration** (*continued from 2023*)
    - b. **Given Road Pier Wall**
    - c. **Varner Road Design**
  - d. **Replace Public Works facility roof**
  - e. **Replace Public Works Fencing**
  - f. **Miami Road Watermain replacement**
  - g. **Stephan Field Renovations**
3. **Monitor the Inflation Reduction Act's Direct Pay application process for possible reevaluation of solar panel project.**
4. **Complete design/engineering for new water tower; evaluate the future of current water tower and current water contracts with neighboring jurisdictions.**
5. **Monitor the Ohio Environmental Protection Agency for direction on PFAS remediation.**
6. **Establish additional community event**
7. **Transition of following positions due to retirements:**
  - a. **Police Chief**
  - b. **City Engineer/Project Manager**
  - c. **Clerk/Comptroller**
  - d. **Water Distribution Foreman**
  - e. **Ranger**
8. **Finalize reporting of new budget software** (*continued from 2023*)

- 9. Finalize income tax software upgrade, which includes possibility of E-file module  
(continued from 2023)**
- 10. Transition Village App into mobile friendly website with updated content**
- 11. Renew the following contracts:**
  - a. Ohio Patrolmen's Benevolent Association (OPBA) – Rangers**
  - b. Three-party agreement – Village of Indian Hill, Madeira & Indian Hill Joint Fire District & City of Madeira**
- 12. Engage Charter Review Committee to make recommendations for Village Charter updates to submit for November 2024 election.**
- 13. Finalize work with consultant to complete the zoning and subdivision ordinance review and make recommendation for changes (continued from 2023)**



***CITY OF THE VILLAGE OF INDIAN HILL  
COUNCIL CONTINUING GOALS***

- 1. Run the Village efficiently while providing exemplary, high-quality services to the residents.**
- 2. Attract and retain high quality employees who respect and adhere to the Village's mission that centers on dedication to exemplary service and preserving the community's character.**
- 3. Ensure a commendable financial audit with no findings as well as maintain the Village's AAA rating.**
- 4. Monitor income tax revenues to determine any significant effects to the budget and future reserves to determine appropriate income tax rate level.**
- 5. Monitor water rates and tap fees to ensure continued operational sustainability and to provide for infrastructure replacement based on long term capital need projections.**
- 6. Review all Village investment policies on a scheduled basis and meet with investment brokers on an annual basis.**
- 7. Recommend capital projects for potential fundraising efforts and grant applications.**
- 8. Monitor properties for any change in status for possible green area acquisition or donations.**
- 9. Beautify key Village properties by updating plantings and improving maintenance programs.**
- 10. Overall review of Village Code of Ordinances to recommend changes, if needed, which adapts to current conditions and incorporates changes in federal and state legislation/regulations. Charter reviews and recommended changes must be done through the community subcommittee.**